

LEHIGH CARBON COMMUNITY COLLEGE
NEGOTIATIONS COMMITTEE
PERSONNEL, CURRICULUM, AND GOVERNMENT RELATIONS COMMITTEE
FINANCE AND FACILITIES COMMITTEE
Monday, November 17, 2025
TC203 Don Mershon Conference Room

A G E N D A

FINANCE AND FACILITIES

1. AUDIT PRESENTATION: FY 2025-2026
 - a. [Financial Statements](#)
2. **EXECUTIVE SESSION:** (Trustees and Auditor)
3. BUDGET WORKSHOP (Trustees / Executive Team)
4. [CASH FLOW STATEMENT](#)
5. [REVENUE AND EXPENDITURES REPORT](#)
6. ENROLLMENT DATA UPDATE: [Winter 2025](#); [Spring 2026](#); [Summer 1](#)
7. OLD BUSINESS
8. NEW BUSINESS
9. ACTION ITEMS/FOLLOW UP

PERSONNEL, CURRICULUM AND GOVERNMENT RELATIONS

10. CURRICULUM REPORT
 - a. **PROGRAM PRESENTATION REVIEW:** Sabbatical Presentation
PRESENTER: [Dr. Andrea Grant-Friedman, Associate Professor of Social Sciences](#)
11. MORGAN CENTER DENTAL HYGIENIST PROGRAM UPDATE
12. APPOINT TWO TRUSTEES TO THE ADMINISTRATIVE SABBATICAL COMMITTEE
13. [REVIEW STATUS OF PROGRAMS WITH LOW ENROLLMENT](#)
14. [REVIEW/RECOMMEND JANUARY 2026 - JUNE 2026 PROFESSIONAL](#)

DEVELOPMENT SCHEDULE FOR BOARD OF TRUSTEES

15. PRESIDENT'S SEMI-ANNUAL UPDATE FOR CURRENT FISCAL YEAR AND SENT ELECTRONICALLY TO BOARD OF TRUSTEES FOR REVIEW AND COMMENT
16. PACCC LEGISLATIVE/GOVERNMENTAL AFFAIRS UPDATE
 - a. Middle States
 - b. [State Board of Higher Education Update](#)
 - c. [PACCC - Budget Press](#)
17. OLD BUSINESS
18. NEW BUSINESS
19. ACTION ITEMS/FOLLOW UP