

LEHIGH CARBON COMMUNITY COLLEGE  
**NEGOTIATIONS COMMITTEE**  
**PERSONNEL, CURRICULUM, AND GOVERNMENT RELATIONS COMMITTEE**  
**FINANCE AND FACILITIES COMMITTEE**  
**Monday, December 15, 2025**  
TC203 Don Mershon Conference Room

**A G E N D A**

**PERSONNEL, CURRICULUM AND GOVERNMENT RELATIONS**

1. CURRICULUM REPORT
  - a. **PROGRAM PRESENTATION REVIEW:** College Relations - Marketing and Social Media Updates  
**PRESENTER:** Diane Furchner, Executive Director of Marketing & Communication
2. PACCC LEGISLATIVE/GOVERNMENTAL AFFAIRS UPDATE
  - a. Middle States - [Monthly Update](#)
3. OLD BUSINESS
4. NEW BUSINESS
5. ACTION ITEMS/FOLLOW UP

**FINANCE AND FACILITIES**

6. [CASH FLOW STATEMENT](#)
7. [REVENUE AND EXPENDITURES REPORT](#)
8. ENROLLMENT DATA UPDATE: [Winter 2025](#); [Spring 2026](#); [Summer 1](#); [Summer 2](#)
9. [REVIEW ENROLLMENT MANAGEMENT PLAN](#)
10. [REVIEW TUITION INCOME BY STUDENT CATEGORY](#)
11. **RESOLUTION: FINAL OPERATING, DEBT SERVICE/LEASE BUDGET AND CAPITAL BUDGET FOR FISCAL YEAR 2026-2027**
12. **RESOLUTION: STUDENT TUITION AND FEES FOR 2026 - 2027**

13. **RESOLUTION:** [STUDENT COURSE FEES FOR 2026- 2027](#)
14. **RESOLUTION:** [RESTRICTED FUND - STUDENT GOVERNMENT ASSOCIATION BUDGET FOR 2026 - 2027](#)
15. **RESOLUTION:** [RESTRICTED FUND - AUXILIARY BUDGET FOR 2026 - 2027](#)
16. **RESOLUTION:** [DESIGNATED FUNDS ALLOCATION](#)
17. **RESOLUTION:** [APPOINTMENT OF AUDITOR 2025 - 2026](#)
18. REVIEW AND RECOMMENDATION OF INSURANCE BROKER FOR 2026 - 2027
19. OLD BUSINESS
20. NEW BUSINESS
21. ACTION ITEMS/FOLLOW UP